



GOVERNMENT OF WEST BENGAL  
Public Health Engineering Directorate  
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Memo No. 13006-13065 /80/2B/2020

Dated: 24.12.2020

To  
The Executive Engineer  
.....Division (except Planning Division)  
PHE Directorate, Govt. of West Bengal

**Sub:** Assessment of requirement of fund for O&M under Administrative Expenses

You are well aware that cost of operation & maintenance for this Directorate has increased manifold owing to implementation of large river based piped water supply schemes and implementation of large number of Arsenic Removal Plants in groundwater based piped water supply schemes. Notwithstanding, the budget provision under Administrative Expenditure has not increased in commensurate with the demand. Now, in order to take up the matter with the Finance Department regarding augmentation of fund, it is required to assess the actual demand under operation & maintenance.

In view of the above, you are hereby requested to assess the requirement of fund under operation & maintenance during financial year 2020-21 and fill-up the following format available in the Google Sheet Link in the name 'Assessment of O&M requirement' in PHED home page and submit the same latest by 30.12.2020.

				(in Rs. Crore)
Name of Division	Committed Liability in O&M for the previous FY 2019-20	Requirement of fund in O&M from April, 2020 to November, 2020	Requirement of fund in O&M from December, 2020 to March, 2021	Remarks

All types of maintenance works under administrative expenditure should be included in the Google Spreadsheet.

Please do not include the requirement of fund for the following schemes for which funds are available under separate budget heads of State Development Schemes :-

- Surface Water based water supply scheme at Purbasthali
- Surface Water based water supply scheme at Raghunathganj-I Block
- Surface Water based water supply scheme at Murshidabad
- Surface Water based water supply scheme for Beldanga Municipality and adjoining Mouzas of Beldanga -1 Block

  
Chief Engineer (Headquarters)  
Public Health Engineering Dte.

Memo No. 13006-13065 (1-3)/80/2B/2020

Dated: 24.12.2020

Copy forwarded for information to :-

- The Assistant Chief Engineer-II, PHE Directorate, Govt. of West Bengal.
- The Superintending Engineer, .....Circle (except Planning Circles, PHE Directorate, Govt. of West Bengal.
- The Dy. Superintending Engineer-I (MC), PHE Directorate, Govt. of West Bengal

  
Chief Engineer (Headquarters)  
Public Health Engineering Dte.