



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF PUBLIC HEALTH ENGINEERING
WATER & SANITATION SUPPORT ORGANISATION (WSSO)
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Memo No: PHE/WSSO/ 112 (Pt - XV) / 154 - 182

Dated: 21/01/2019

To,

The Executive Engineer

Alipurduar Division, Bankura Division, Bardhaman Division, Asansol Mech. Division, RCFA W/S Division-I, Durgapur W/S Division, Bolpur Mech. Division, Birbhum Division, Coochbehar Division, Balurghat Division, Neorakhola w/s Mnt. Division, Siliguri W/S Division, Hooghly Division, Howrah Division, Jalpaiguri Division, Malda Division, Malda Arsenic Division, Murshidabad Division, Berhampur Mechanical Division, Nadia Division, Barasat Division, North 24 Parganas W/S Division, Medinipur Division, Tamluk Division, Purulia Division, Purulia Mech. Division, Alipur Division, South 24 Parganas W/S Division, Raiganj Division. PHE Dte., Govt. of West Bengal.

Sub: Allotment of fund for recurring expenditure of 217 water testing laboratories for the period of January'19 to March'19 out of WQMSP component of State Budget

Ref: (i) PHE/WSSO/112(Pt - XI)/812-836 dt. 27/04/2018

(ii) PHE/WSSO/112(Pt - XI)/1037-1061 dt. 30/05/2018


(iii) PHE/WSSO/112(Pt-XIII)/1396-1421 dt. 10/07/2018

(iv) PHE/WSSO/112(Pt-XIII)/2638-2663 dt. 09/10/2018

He is aware that the 1st, 2nd, 3rd & 4th tranche of fund for the Financial Year 2018-19 has been allotted from NRDWP (Support Fund) for remuneration & maintenance component of the PHED & NGO managed water testing laboratories. The final tranche of fund is now being allotted from the WQMSP component of State Budget as per Annexure I (copy enclosed) and will be transferred to the respective DWSM account of each district.

The allotted fund should be utilized towards payment of remuneration of laboratory personnel for 217 laboratories & maintenance charges for 117 existing PHED & NGO managed laboratories for the period from January'19 to March'19 (details enclosed as Annexure II & Annexure III).

Encl: As stated above


Chief Engineer & Director, WSSO
PHE Dept., Govt. of West Bengal

Memo No: PHE/WSSO/ 112 (Pt - XV) / 154 - 182 / (1-12)
Copy forwarded for information to:

Dated: 21/01/2019

1. The Superintending Engineer, South 24 Pgs w/s Circle/Eastern Circle/Murshidabad Circle/North 24 Pgs w/s Circle/North Bengal Circle I/North Bengal Circle II/Western Circle/Bankura w/s Circle/RCFA w/s Circle/Central Circle/Mechanical Circle I & III, PHE Dte., Govt. of West Bengal.


Chief Engineer & Director, WSSO
PHE Dept., Govt. of West Bengal

Division wise allotment of fund for Water Testing Laboratories

| DWSM Nodal Division | Division | Fund for 117 existing laboratories (Annexure II) (Rs.) | Fund for 100 new laboratories (Annexure III) (Rs.) | Transfer to DWSM Account (Rs.) |
|-----------------------|----------------------------------|--|--|--------------------------------|
| Alipurduar Division | Alipurduar Division | 2,35,500.00 | 80,640.00 | 3,16,140.00 |
| Bankura Division | Bankura Division | 9,08,980.00 | 7,25,760.00 | 16,34,740.00 |
| Bardhaman Division | Bardhaman Division | 7,63,510.00 | 7,25,760.00 | 16,34,740.00 |
| | Asansol Mech. Division | 1,45,470.00 | 0.00 | |
| RCFA W/S Division | RCFA W/S Division | 0.00 | 80,640.00 | 80,640.00 |
| | Durgapur W/S Division | 0.00 | 80,640.00 | 80,640.00 |
| Birbhum Division | Birbhum Division | 6,72,640.00 | 3,22,560.00 | 11,40,670.00 |
| | Bolpur Mech. Division | 1,45,470.00 | 0.00 | |
| Coochbehar Division | Coochbehar Division | 5,28,010.00 | 2,41,920.00 | 7,69,930.00 |
| Balurghat Division | Balurghat Division | 4,10,260.00 | 1,61,280.00 | 5,71,540.00 |
| Siliguri W/s Division | Siliguri W/s Division | 1,74,760.00 | 0.00 | 5,99,260.00 |
| | Neorakhola W/s Mnt. Division | 2,63,220.00 | 1,61,280.00 | |
| Hooghly Division | Hooghly Division | 7,90,390.00 | 2,41,920.00 | 10,32,310.00 |
| Howrah Division | Howrah Division | 5,28,010.00 | 80,640.00 | 6,08,650.00 |
| Jalpaiguri Division | Jalpaiguri Division | 2,92,510.00 | 1,61,280.00 | 4,53,790.00 |
| Maldah Division | Maldah Division | 6,73,480.00 | 2,41,920.00 | 10,60,870.00 |
| | Maldah Arsenic Area W/s Division | 1,45,470.00 | 0.00 | |
| Murshidabad Division | Murshidabad Division | 12,89,950.00 | 7,25,760.00 | 21,61,180.00 |
| | Behrampur Mechanical Division | 1,45,470.00 | 0.00 | |
| Nadia Division | Nadia Division | 7,90,390.00 | 4,03,200.00 | 11,93,590.00 |
| Barasat Division | Barasat Division | 11,44,480.00 | 6,45,120.00 | 19,91,240.00 |
| | North 24 Parganas W/s Division | 2,01,640.00 | 0.00 | |
| Medinipur Division | Medinipur Division | 11,44,480.00 | 9,67,680.00 | 21,12,160.00 |
| Tamluk Division | Tamluk Division | 11,44,480.00 | 5,64,480.00 | 17,08,960.00 |
| Purulia Division | Purulia Division | 10,82,170.00 | 6,45,120.00 | 18,72,760.00 |
| | Purulia Mech. Division | 1,45,470.00 | 0.00 | |
| Alipur Division | Alipur Division | 10,52,770.00 | 5,64,480.00 | 23,21,640.00 |
| | South 24 Parganas W/s Division | 6,23,750.00 | 80,640.00 | |
| Raiganj Division | Raiganj Division | 4,10,260.00 | 1,61,280.00 | 5,71,540.00 |
| | Total | 1,58,52,990.00 | 80,64,000.00 | 2,39,16,990.00 |

Division wise allotment of salary component for laboratory personnel of 100 new water testing laboratories

| Sl. No. | Division | DWSM Nodal Division | No. of PHED New Labs | No. of persons in each Lab | Monthly Remuneration | Quarterly Remuneration | Agency Charges & GST | Division wise total |
|---------|--------------------------------|-----------------------|----------------------|----------------------------|----------------------|------------------------|----------------------|---------------------|
| | | | | | | | | |
| 1 | Alipurduar Division | Alipurduar Division | 1 | 2 | 21,000.00 | 63,000.00 | 17,640.00 | 80,640.00 |
| 2 | Bankura Division | Bankura Division | 9 | 18 | 1,89,000.00 | 5,67,000.00 | 1,58,760.00 | 7,25,760.00 |
| 3 | Bardhaman Division | Bardhaman Division | 9 | 18 | 1,89,000.00 | 5,67,000.00 | 1,58,760.00 | 7,25,760.00 |
| 4 | RCFA W/S Division | RCFA W/S Division | 1 | 2 | 21,000.00 | 63,000.00 | 17,640.00 | 80,640.00 |
| 5 | Durgapur W/S Division | | 1 | 2 | 21,000.00 | 63,000.00 | 17,640.00 | 80,640.00 |
| 6 | Birbhum Division | Birbhum Division | 4 | 8 | 84,000.00 | 2,52,000.00 | 70,560.00 | 3,22,560.00 |
| 7 | Coochbehar Division | Coochbehar Division | 3 | 6 | 63,000.00 | 1,89,000.00 | 52,920.00 | 2,41,920.00 |
| 8 | Balurghat Division | Balurghat Division | 2 | 4 | 42,000.00 | 1,26,000.00 | 35,280.00 | 1,61,280.00 |
| 9 | Neorakhola W/s Mnt. Division | Siliguri W/S Division | 2 | 4 | 42,000.00 | 1,26,000.00 | 35,280.00 | 1,61,280.00 |
| 10 | Hooghly Division | Hooghly Division | 3 | 6 | 63,000.00 | 1,89,000.00 | 52,920.00 | 2,41,920.00 |
| 11 | Howrah Division | Howrah Division | 1 | 2 | 21,000.00 | 63,000.00 | 17,640.00 | 80,640.00 |
| 12 | Jalpaiguri Division | Jalpaiguri Division | 2 | 4 | 42,000.00 | 1,26,000.00 | 35,280.00 | 1,61,280.00 |
| 13 | Maldah Division | Maldah Division | 3 | 6 | 63,000.00 | 1,89,000.00 | 52,920.00 | 2,41,920.00 |
| 14 | Murshidabad Division | Murshidabad Division | 9 | 18 | 1,89,000.00 | 5,67,000.00 | 1,58,760.00 | 7,25,760.00 |
| 15 | Nadia Division | Nadia Division | 5 | 10 | 1,05,000.00 | 3,15,000.00 | 88,200.00 | 4,03,200.00 |
| 16 | Barasat Division | Barasat Division | 8 | 16 | 1,68,000.00 | 5,04,000.00 | 1,41,120.00 | 6,45,120.00 |
| 17 | Medinipur Division | Medinipur Division | 12 | 24 | 2,52,000.00 | 7,56,000.00 | 2,11,680.00 | 9,67,680.00 |
| 18 | Tamluk Division | Tamluk Division | 7 | 14 | 1,47,000.00 | 4,41,000.00 | 1,23,480.00 | 5,64,480.00 |
| 19 | Purulia Division | Purulia Division | 8 | 16 | 1,68,000.00 | 5,04,000.00 | 1,41,120.00 | 6,45,120.00 |
| 20 | Alipur Division | Alipur Division | 7 | 14 | 1,47,000.00 | 4,41,000.00 | 1,23,480.00 | 5,64,480.00 |
| 21 | South 24 Parganas W/s Division | | 1 | 2 | 21,000.00 | 63,000.00 | 17,640.00 | 80,640.00 |
| 22 | Raiganj Division | Raiganj Division | 2 | 4 | 42,000.00 | 1,26,000.00 | 35,280.00 | 1,61,280.00 |
| | Total | | 100 | 200 | 21,00,000.00 | 63,00,000.00 | 17,64,000.00 | 80,64,000.00 |